

American Recovery and Reinvestment Act

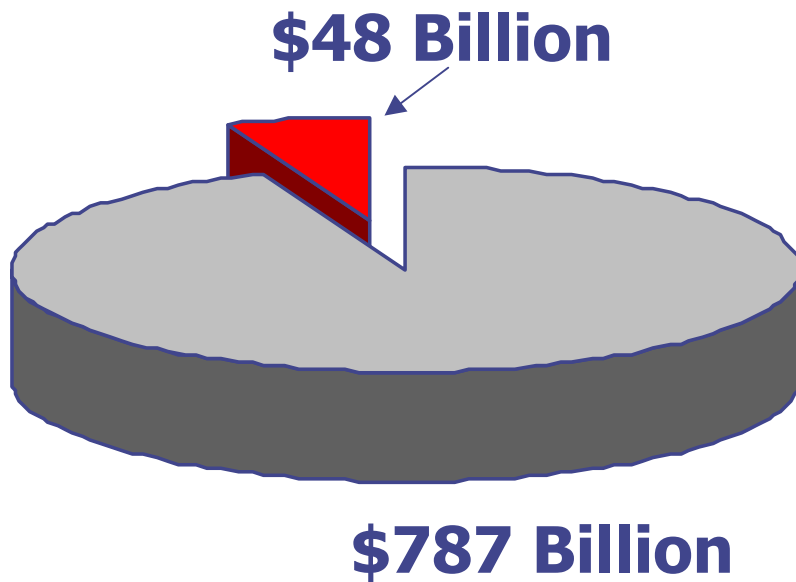
Missouri Highways and
Transportation Commission
March 19, 2009

Jobs, Jobs, Jobs

- The American Recovery and Reinvestment Act is about creating and saving jobs and jump starting our economy.
- Stimulus funding invested in Missouri's transportation infrastructure will directly and indirectly support nearly 22,000 jobs.

Transportation is Small Slice of the Pie

- ARRA totals \$787 billion
- \$48 billion for transportation

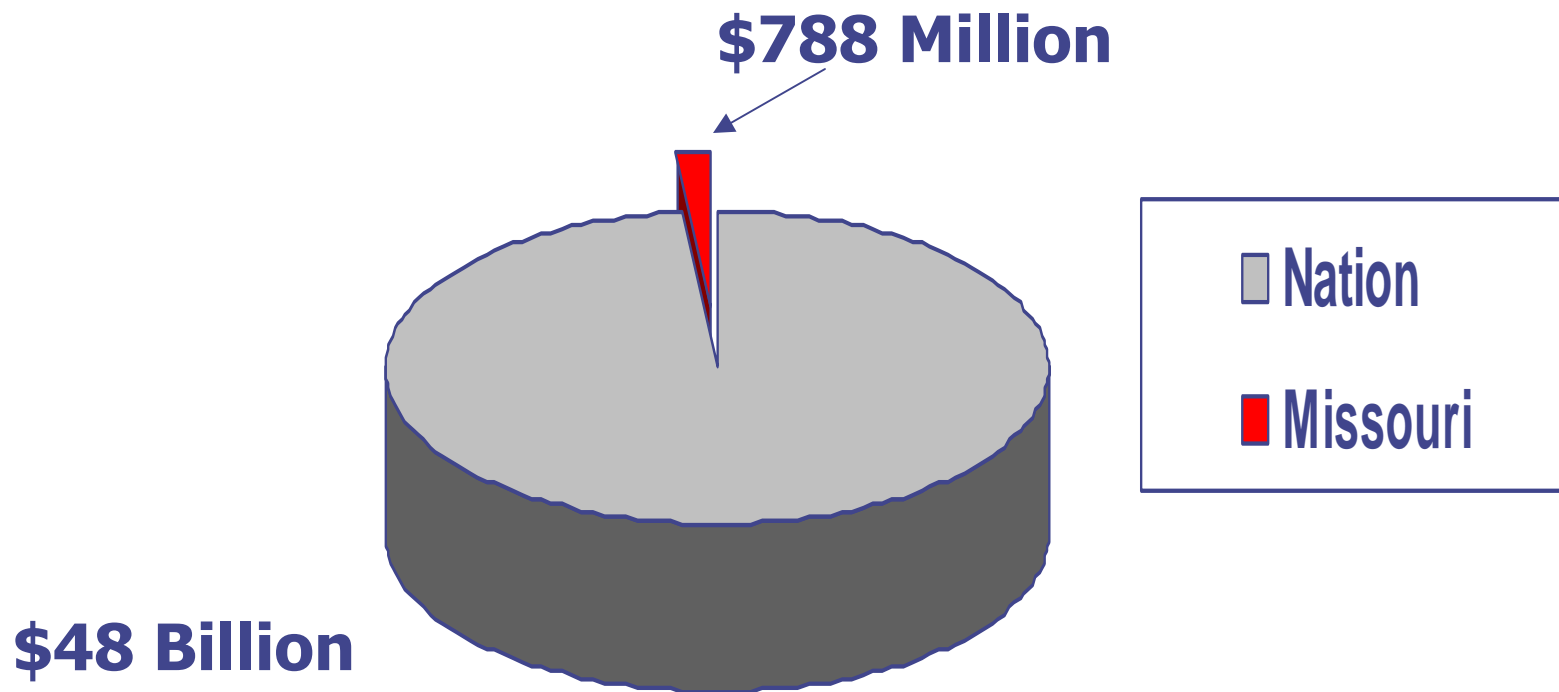


■ ARRA Total Funds

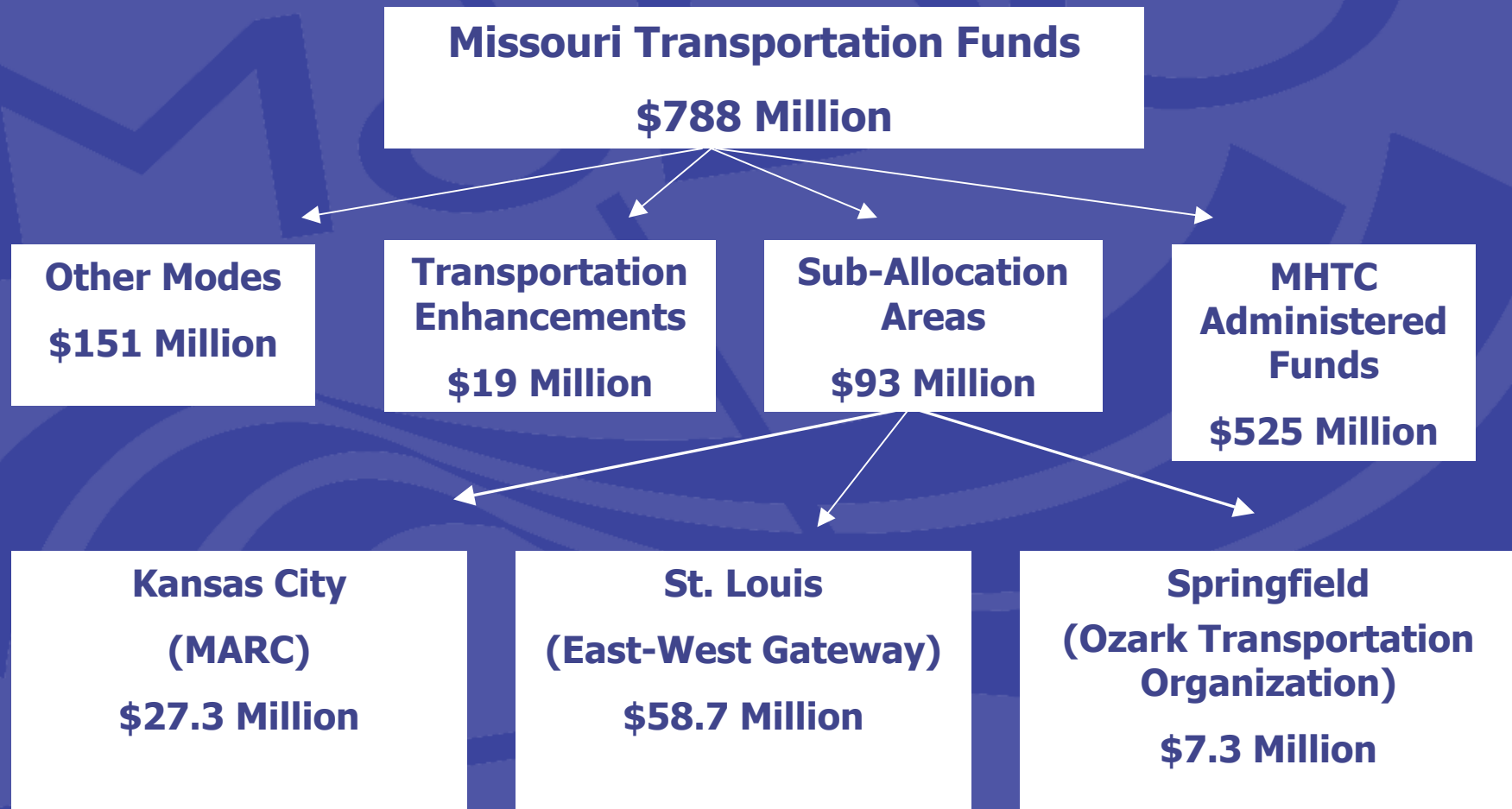
■ ARRA Funds for Transportation

American Recovery & Reinvestment Act Appropriation of Funds

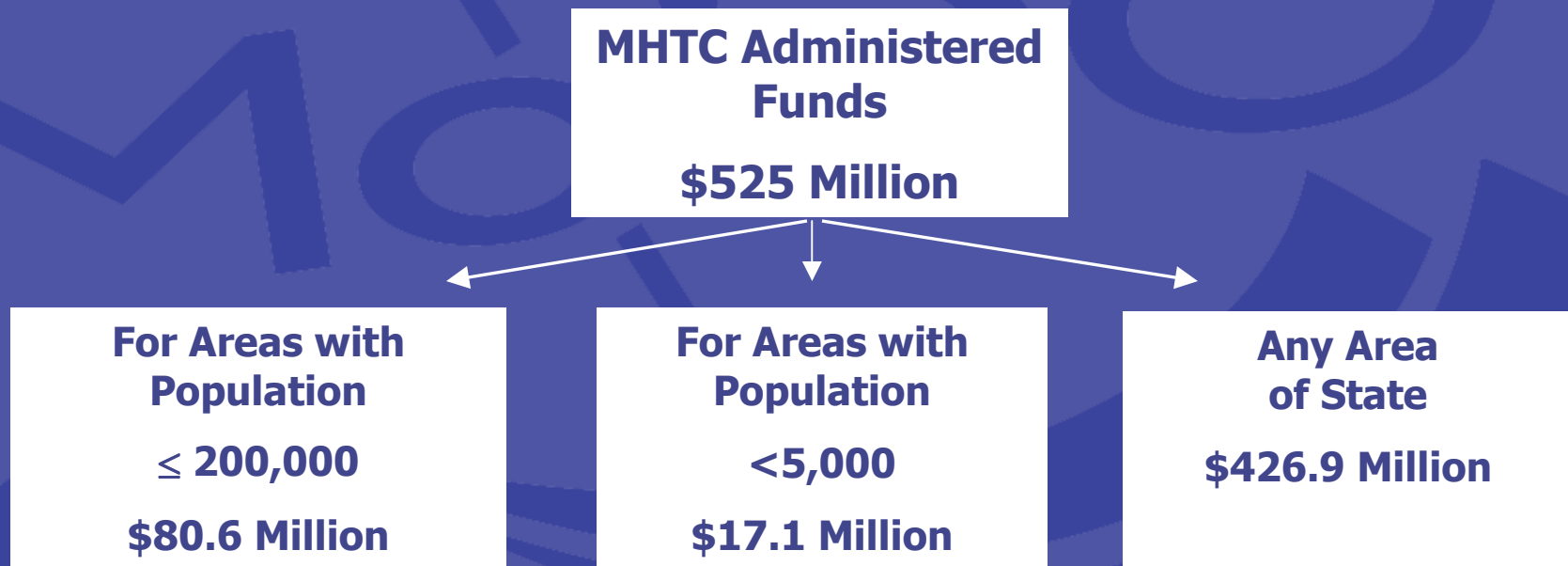
- \$48 billion for transportation projects nationwide
- \$788 million for Missouri transportation projects



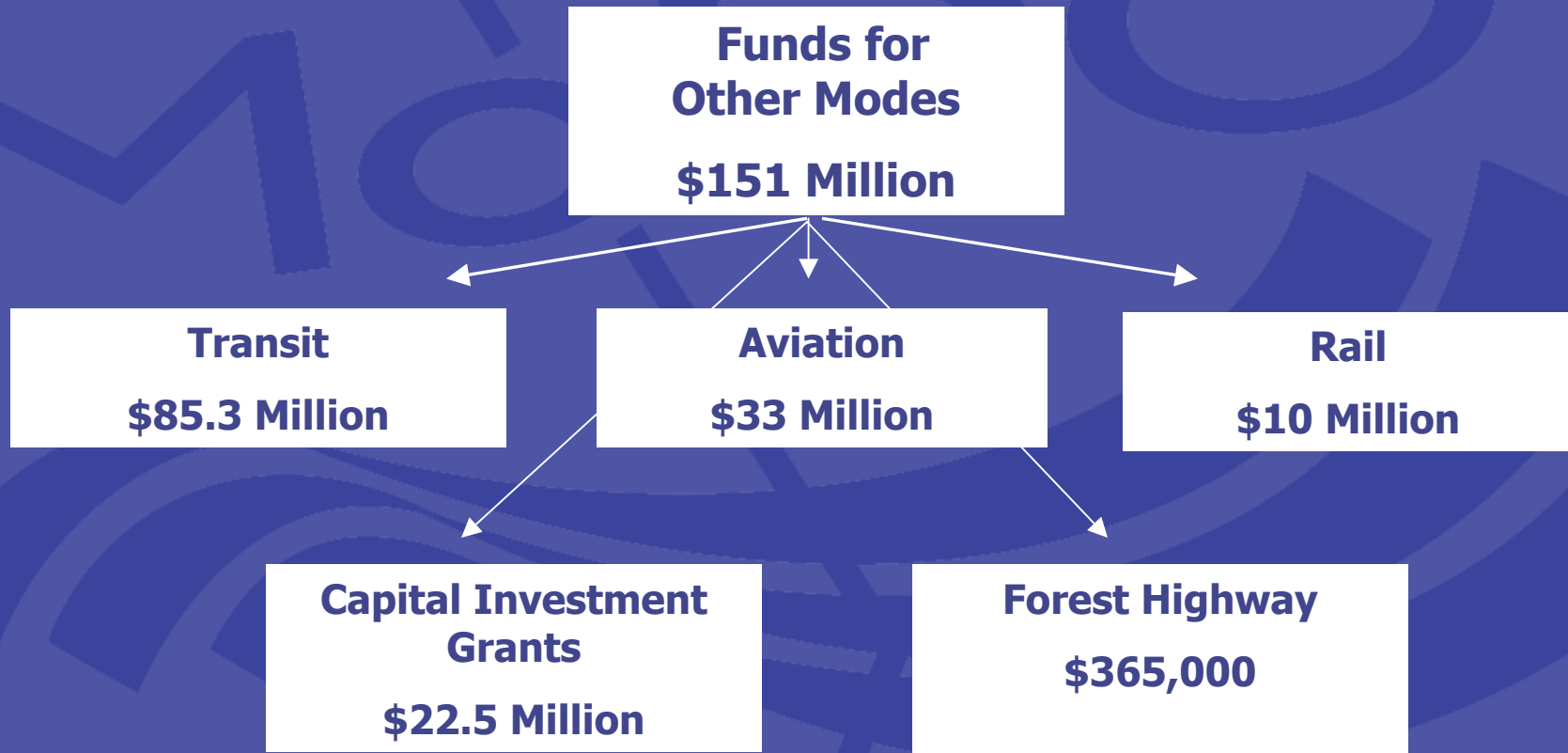
Missouri's ARRA Transportation Funding Distribution



MHTC Administered Funds

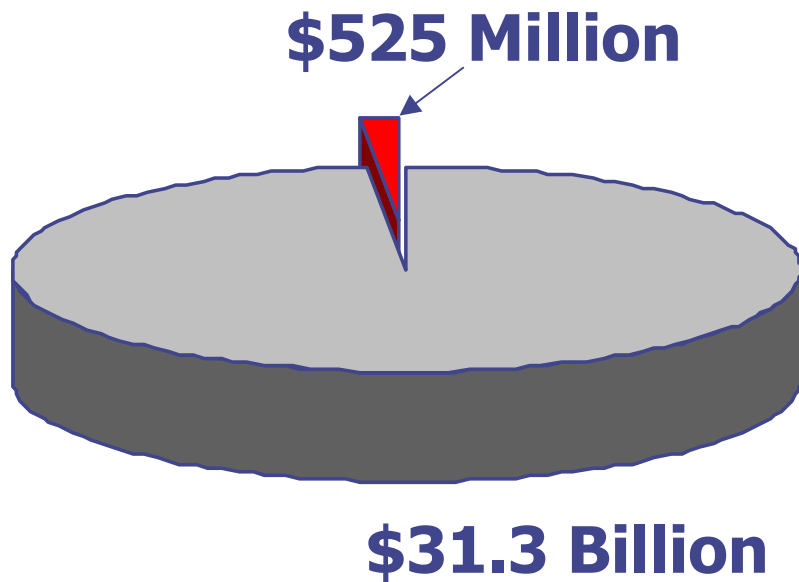


ARRA Funds For Other Modes



Missouri's Transportation Needs Versus Stimulus Funding

- Missourians identified \$31.3 billion in needs
- ARRA only provides 1.67 percent of that amount



■ Missouri's Transportation Funding Needs

■ MoDOT's ARRA Funding

ARRA Rules and Regulations

- ARRA Requirements
 - All Money Must Be Obligated by March 2, 2010
 - 50% of MHTC Funds Must be Obligated by June 30, 2009
 - \$223 million
- ARRA Considerations
 - Three-year Completion Priority
 - Maximize Job Creation/Economic Benefit
 - Projects in Economically Distressed Areas

Federal Rules and Regulations

- National Environmental Policy Act
- Metropolitan Planning Organizations
- Title 23, United States Code, Highways
- Statewide Transportation Improvement Plan, Transportation Improvement Plan or Long Range Plan
- Contracting Requirements
- Air Quality Conformity
- FHWA, FTA, FAA and FRA Approvals

Building Missouri's Project List

- MoDOT continuously works with local partners to identify regional priorities
- November -- MoDOT reviewed regional priorities that could be ready to go in 90 to 120 days
- December – shared list of 34 possible projects
- February – met with planning partners about a pool of \$965 million of possible projects
- February/March – MHTC awarded 37 projects
- Project list further refined and expanded with input from partners

Building Missouri's Project List

- The March 10, 2009 list included \$577 million in projects. An extra 10 percent was built in the project list.
 - Our bids have been coming in 10 – 15 percent lower than our budget
 - Ensures MoDOT will qualify for redistribution of funds not spent by other states

MO Highways and Transportation Commission Requirements

Funding Distribution

Taking Care of the System

MoDOT District	Total Percent Average of data for VMT, Bridge deck area and lane miles	Distributed Funds
4-Urban	12.74%	\$32,483,369
6	22.64%	\$57,725,548
8-Urban	2.67%	\$6,807,739
Rural	61.95%	\$157,954,844
Total	100.00%	\$254,971,500

MO Highways and Transportation Commission Requirements

Funding Distribution

Major Projects & Emerging Needs

MoDOT District	Total Percent Average of Population, Employment, and VMT	Distributed Funds
4-Urban	16.54%	\$53,317,517
6	35.04%	\$112,953,192
8-Urban	4.31%	\$13,893,500
Rural	44.11%	\$142,190,791
Total	100.00%	\$322,355,000

MO Highways and Transportation Commission Requirements

Funding Distribution

Total

MoDOT District	Total Percent	Total Distributed Funds	Actual Project Distribution
4-Urban	14.86%	\$85,800,886	\$81,915,000
6	29.56%	\$170,678,740	\$173,400,000
8-Urban	3.59%	\$20,701,239	\$22,500,000
Rural	51.99%	\$300,145,635	\$299,511,500
Total	100.00%	\$577,326,500	\$577,326,500

Public Briefings – What did we hear?

- Missouri General Assembly
- Missouri's Congressional Delegation
- The Ten District Briefings
- Comments Posted on Internet

ARRA Project Plan

- The project list will be available at modot.org.

Attachement A

Missouri Department of Transportation Transportation Projects for the American Recovery and Reinvestment Act of 2009			
	Available		Proposed Projects
Highways and Bridges	\$637,121,084	\$524,593,435	\$577,326,500
Urban Areas population between 5,000 and 200,000		\$80,625,990	\$82,600,000
Urban Areas population less than 5,000		\$17,095,716	\$20,045,000
Remainder ¹		\$426,871,729	
Enhancement ¹		\$19,113,660	\$19,113,660
Suballocated		\$63,414,889	\$63,414,889
Kansas City		\$27,304,447	
St. Louis		\$58,765,745	
Springfield		\$7,344,697	
Transit (Formula Funds)	\$85,289,449		\$96,186,902
Aviation ²	\$33,000,000		\$33,000,000
Capital Investment Grants - FTA New Starts ²	\$22,500,000		
Rail ²	\$10,000,000		\$14,100,000
Forest Highway	\$365,000		\$365,000
Total Project Funds	\$788,276,433		\$833,506,951

The estimated cost of the proposed projects are higher than available funds to assure eligible delivery of projects for any funds redistributed from other states.

	Number	Total Funds	Percent of Total Funds
Counties with Highway/Bridge Economic Recovery Projects (115, Includes St. Louis City)	87	\$577,326,500	100%
Highway and Bridge Projects in Economically Distressed Areas	109	\$352,244,000	61%
All Projects in Economically Distressed Areas	128	\$464,960,697	64%

\$1.5 billion in Supplemental Discretionary Grants for National Surface Transportation System is also available on a nationwide competitive grant process.

¹ Approximately \$410 Million in projects is expected to be obligated within 120 days to meet the required 50% obligation target of Remaining and Enhancement Highway and Bridge funds. (\$222,992,695)

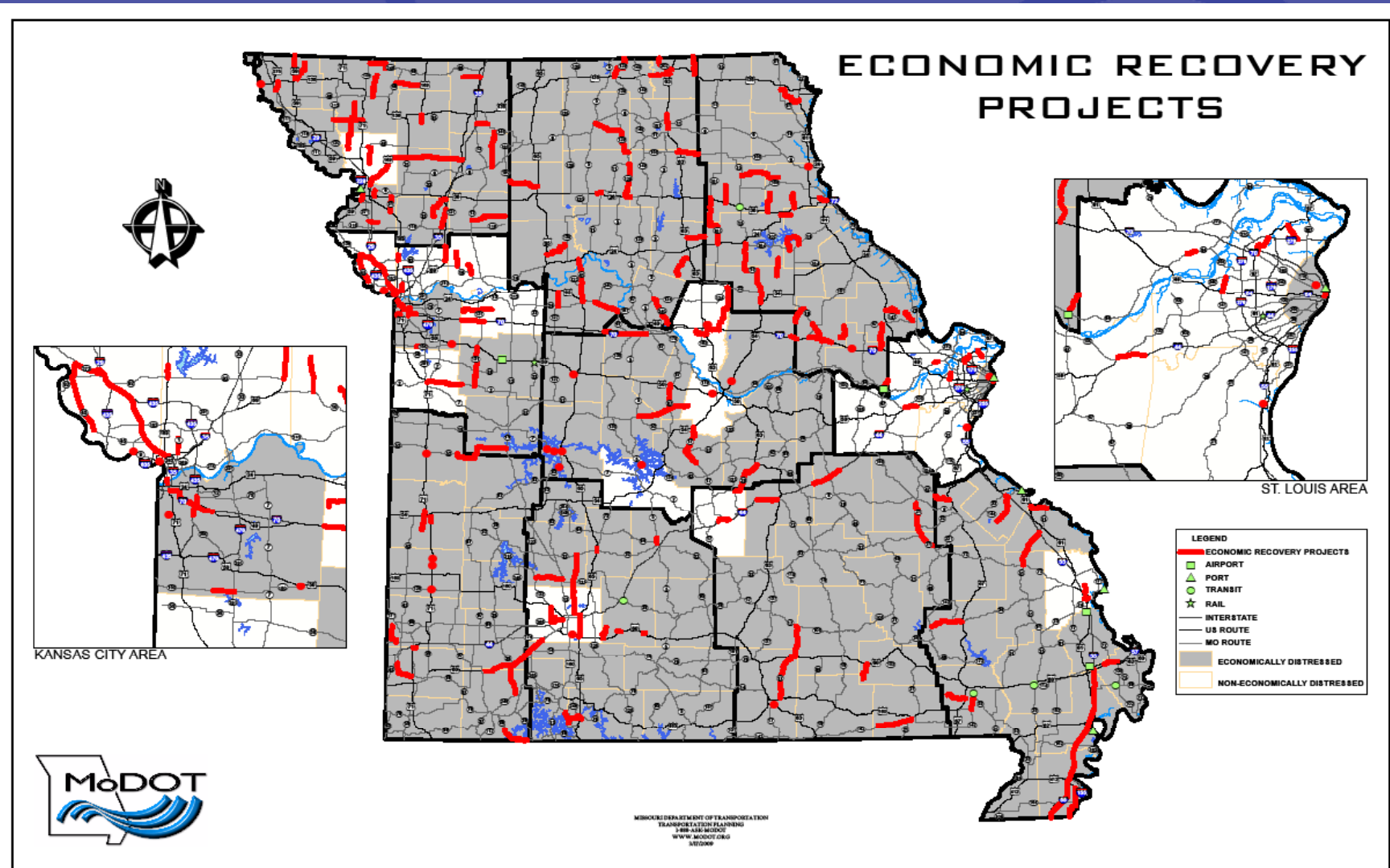
² Estimated nationwide competitive grant award amounts.

* Project can be obligated within 120 days

MoDOT
Transportation Planning
3/17/2009

Economic Recovery Projects

Gray shading represents economically distressed areas



Final ARRA Project Plan

- Changes to the initial 34 projects at \$510 million.
 - Clay County, Route 210
- Changes made since March 10, 2009 Briefings
 - Clarified project descriptions
 - Small Urban funding categories
 - MPO determinations of final regional priorities
 - Projects added to show MoDOT lettings of projects with sub-allocated funds.

What's Next? Implementation

- 37 projects worth \$91 million awarded and under construction.
- Projects must be placed on STIP/TIP.
- State Appropriations of ARRA Highway and Bridge funds.
- Request Federal Obligation of funds.
- Advertise and take bids on projects.

What's Next? Implementation

- Projects must be posted on modot.org and recovery.gov
- Governor must certify maintenance of effort for state transportation funding
- Remaining ARRA projects included in 2010-2014 Draft STIP in May and Final STIP in July.
- Put people to work building the projects (JOBS)

Recommendations to MHTC:

- Approve the ARRA project plan
- Approve the March 2009 STIP amendment